



Budget	Budget Manager	FY 09 budget	Copier Adjust
School Director w/out Salaries	DiBella	\$ 235,995.00	\$ 240,495.00
Salaries and Benefits	DiBella	\$ 2,662,604.33	\$ 2,662,604.33
General Supplies	Walter / Olson	\$ 40,000.00	\$ 39,600.00
Dean of Instruction / IB	LaFlure / Norwood	\$ 22,400.00	\$ 22,176.00
Dean of Students	Wright	\$ 11,850.00	\$ 11,731.50
6th	Tabb	\$ 5,000.00	\$ 4,950.00
7th	Knapp	\$ 4,800.00	\$ 4,752.00
8th	Kortman	\$ 4,200.00	\$ 4,158.00
9th	Arthur	\$ 4,030.00	\$ 3,989.70
10th	Reed	\$ 2,510.00	\$ 2,484.90
11th	Reed	\$ 1,500.00	\$ 1,485.00
Math	Wheat / Cottrell	\$ 5,000.00	\$ 4,950.00
Science	Weybright	\$ 5,000.00	\$ 4,950.00
English	Hagen	\$ 5,000.00	\$ 4,950.00
Social Studies	Slezak	\$ 3,500.00	\$ 3,465.00
World Languages	LaFlure	\$ 5,000.00	\$ 4,950.00
Art	Hagen	\$ 4,000.00	\$ 3,960.00
Library	Hagen	\$ 10,000.00	\$ 9,900.00
Robotics	Blair	\$ 1,500.00	\$ 1,485.00
iBlazers	Brandenburg	\$ 5,000.00	\$ 4,950.00
Social Work	Wright	\$ 1,500.00	\$ 1,485.00
Student Council	Wright	\$ 1,500.00	\$ 1,485.00
School Store	Wright	\$ (1,000.00)	\$ (1,000.00)
Dance	Wright	\$ 3,000.00	\$ 2,970.00
Clubs	Walter	\$ 39,000.00	\$ 38,610.00
Athletics / PE	Reed	\$ 48,170.00	\$ 47,688.30
College Counseling / Summer Ops	Spurgeon	\$ 33,895.00	\$ 33,556.05
Summer School	DiBella	\$ 62,040.00	\$ 61,419.60
Saturday School 50	DiBella	\$ 31,000.00	\$ 30,690.00
6th Spring Trip	Tabb	\$ 20,000.00	\$ 19,800.00
7th Spring Trip	Knapp	\$ 36,414.00	\$ 36,049.86
8th Spring Trip	Kortman	\$ 42,310.00	\$ 41,886.90
9th Spring Trip	Arthur	\$ 17,000.00	\$ 16,830.00
10th Spring Trip	Reed	\$ 17,370.00	\$ 17,196.30
11th Spring Trip	Reed	\$ 16,200.00	\$ 16,038.00
		\$ 3,407,288.33	\$ 3,406,691.44

